



UNITED IN FAITH, LOVE AND HOPE

“Your love for one another will prove to the world that you are my disciples.”
-JOHN 13:35

The Basilica of Saint Mary is a vibrant community of Roman Catholics united in worshipping God through the celebration of the Eucharist. Our parish mission is to form a loving and welcoming community anchored in the truth of Catholic teaching as taught by the magisterium of the Church and faithful to the Holy Father. With a friendly and welcoming outreach to the less fortunate, we share our faith and evangelize our community through worship, education, service, and fellowship.



Welcome Father James Searby to The Basilica of Saint Mary!

OUR PARISH CLERGY AND FAMILY

Very Rev. Edward C. Hathaway
Rector

Rev. Joseph B. Townsend Parochial Vicar
Rev. Peter J. Clem, YA Parochial Vicar

Rev. James R. Searby Parochial Vicar
Rev. Noah C. Morey In Residence

OUR PARISH BY THE NUMBERS

8,567 Registered Parishioners

3,819 Households

Sacramental Life

1200 Masses annually

144 Baptisms

111 First Holy Communions

104 Confirmations

29 Marriages & Validations

450 Hours of Confessions

60 Anointings of the Sick

68 Funerals

Education and Formation

728 Parish School Students

97 Parish School Faculty & Staff

152 CCD Students

26 Catechists

BASILICA OF SAINT MARY 2023-24 FINANCIAL REPORT

		Church	School	Parish
BALANCE SHEET	ASSETS			
	Operating Accounts	514,393	370,714	885,107
	DIAL Savings	2,561,976	433,140	2,995,116
	Fixed Assets	-	-	-
	Endowment Investments	1,982,128	2,573,186	4,555,314
	Other Assets	-	-	-
	TOTAL ASSETS	\$5,058,497	\$3,377,040	\$8,435,537
	LIABILITIES			
	Accounts Payable	41,801	87,377	129,178
	Loans Payable	2,295,361	-	2,295,361
	Deferred Revenue	2,090	1,458,242	1,460,332
	Other Liabilities	192,872	288,198	481,070
	TOTAL LIABILITIES	\$2,532,124	\$1,833,817	\$4,365,941
	NET ASSETS			
	Without donor restrictions			
	Unrestricted	143,415	(1,539,560)	(1,396,145)
	With donor restrictions			
Temporarily Restricted	2,382,957	3,082,783	5,465,741	
Permanently Restricted	-	-	-	
TOTAL NET ASSETS	\$2,526,373	\$1,543,223	\$4,069,596	
TOTAL LIABILITIES & NET ASSETS	\$5,058,497	\$3,377,040	\$8,435,537	
INCOME STATEMENT		Church	School	Parish
	REVENUE SOURCES			
	Offertory/Tuition Related Income	3,311,573	7,025,062	10,336,635
	Ministry	383,063	-	383,063
	**Parish Investment In School	-	132,495	132,495
	School	-	1,374,166	1,374,166
	Other Sources	1,191,375	846,885	2,038,260
	TOTAL OPERATING INCOME	\$4,886,011	\$9,378,608	\$14,264,619
	EXPENDITURES			
	Clergy	227,179	-	227,179
	Staffing	1,697,987	6,865,756	8,563,743
	Ministry	667,469	-	667,469
	**Parish Investment In School	132,495	-	132,495
	School	-	691,142	691,142
	Buildings	461,731	1,000,819	1,462,550
	Admin	672,456	541,840	1,214,296
	TOTAL OPERATING EXPENSE	\$3,859,317	\$9,099,557	\$12,958,874
NET OPERATING SURPLUS (DEFICIT)	\$1,026,694	\$279,051	\$1,305,745	
OTHER INCOME AND EXPENSE				
Campaign/Extraordinary Income	1,737,706	145,190	1,882,896	
Capital Expendures/Renovations	5,425,749	418,742	5,844,491	
NET OTHER INCOME (EXPENSE)	\$(3,688,043)	\$(273,552)	\$(3,961,595)	
NET SURPLUS / (DEFICIT)	\$(2,661,349)	\$5,499	\$(2,655,850)	